

LOUISIANA FY 2010 BLOCK GRANT PLAN

SEPTEMBER 1, 2009

APPENDIX A

DETAILED INTENDED USE PLANS

JULY 21, 2009

**Intended Use Plan Allocations
Summary
FY 2010**

FY 2010	Adult	C/Y	Intended Use Total
MHSD	\$ 107,500	\$ 321,106	\$ 428,606
CAHSD	\$ 145,759	\$ 273,769	\$ 419,528
Region 3	\$ 169,521	\$ 203,618	\$ 373,139
Region 4	\$ 195,247	\$ 195,247	\$ 390,494
Region 5	\$ 134,115	\$ 246,044	\$ 380,159
Region 6	\$ 121,619	\$ 246,415	\$ 368,034
Region 7	\$ 147,082	\$ 179,084	\$ 326,166
Region 8	\$ 171,276	\$ 171,276	\$ 342,552
FPHSD	\$ 131,637	\$ 165,915	\$ 297,552
JPHSA	\$ 40,961	\$ 30,104	\$ 71,065
Reg/ LGE Total	\$ 1,364,717	\$ 2,032,578	\$ 3,397,295
Central Office	\$ 1,381,631	\$ 656,209	\$ 2,037,840
Grand Totals	\$ 2,746,348	\$ 2,688,787	\$ 5,435,135

Block Grant Application FY 2010 ADULT Intended Use Plan Summary

ADULT Service Category	MHSD	CAHSD	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	Reg/ LGE Grand Total	Central Office*	Grand Total
Adult Employment			\$26,000		\$6,000	\$10,000	\$17,645				\$59,645	\$15,000	\$74,645
Advisory Council Support	\$2,500	\$4,000	\$2,500	\$2,500	\$2,935	\$5,000	\$2,500	\$4,000	\$2,500	\$2,500	\$30,935		\$30,935
Assertive Community Tx						\$31,302		\$46,646			\$77,948		\$77,948
Consumer Advocacy & Education										\$1,500	\$1,500	\$55,200	\$56,700
Consumer Liaisons	\$20,000	\$14,504	\$7,156	\$11,892	\$11,892	\$15,858	\$14,600	\$11,892	\$15,226		\$123,020		\$123,020
Consumer Monitoring & Evaluation							\$5,278				\$5,278	\$63,484	\$68,762
Consumer Support Services	\$32,000	\$32,350	\$109,665	\$60,050	\$12,070	\$59,459	\$51,759	\$108,738	\$113,911	\$34,761	\$614,763	\$457,000	\$1,071,763
Crisis Response Services		\$21,380									\$21,380		\$21,380
Mental Health Tx Services					\$25,507						\$25,507		\$25,507
Planning Op & System Dev											\$0	\$185,446	\$185,446
Residential & Housing	\$53,000	\$68,164			\$49,686		\$55,300				\$226,150		\$226,150
Respite											\$0		\$0
Staff Dev											\$0	\$114,000	\$114,000
Transportation				\$10,000	\$5,000					\$2,200	\$17,200		\$17,200
Other Contracted Serv		\$5,361	\$24,200	\$110,805	\$21,025						\$161,391	\$491,501	\$652,892
Other											\$0		\$0
Totals	\$107,500	\$145,759	\$169,521	\$195,247	\$134,115	\$121,619	\$147,082	\$171,276	\$131,637	\$40,961	\$1,364,717	\$1,381,631	\$2,746,348

*NOTE: Budgets for Areas A, B, and C were absorbed into Central Office beginning in this Fiscal Year (2010).

**Block Grant Application FY 2010
CHILD/ YOUTH/ FAMILY Intended Use Summary**

CHILD Service Category	MHSD	CAHSD	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	FPHSA	JPHSA	Reg/ LGE Grand total	Central Office*	Grand Total
Advisory Council Support	\$2,500	\$4,000	\$2,500	\$2,500	\$3,000	\$5,000	\$2,500	\$4,000	\$2,500	\$2,500	\$31,000		\$31,000
Assertive Community Tx											\$0		\$0
Consumer Advocacy & Edu										\$1,500	\$1,500		\$1,500
Consumer Liaisons	\$20,000		\$7,155			\$10,892		\$5,759			\$43,806	\$36,275	\$80,081
Consumer Monitoring & Eval							\$2,358				\$2,358	\$63,302	\$65,660
Crisis Response Services						\$104,028	\$37,000				\$141,028		\$141,028
Family Support Services	\$57,000	\$196,900	\$37,163		\$117,977	\$103,795	\$73,067	\$27,811	\$20,165		\$633,878	\$71,723	\$705,601
Planning Op & System Dev			\$25,008								\$25,008	\$118,946	\$143,954
Residential & Housing											\$0		\$0
Respite	\$91,606		\$17,600		\$75,067	\$22,700		\$72,370	\$65,226		\$344,569		\$344,569
School-based MH Services					\$50,000		\$34,377			\$26,104	\$110,481		\$110,481
Staff Development											\$0	\$205,448	\$205,448
Transportation	\$150,000			\$5,000					\$10,000		\$165,000		\$165,000
Other Contracted Services		\$72,869	\$114,192	\$187,747			\$29,782	\$61,336	\$68,024		\$533,950	\$160,515	\$694,465
Totals	\$321,106	\$273,769	\$203,618	\$195,247	\$246,044	\$246,415	\$179,084	\$171,276	\$165,915	\$30,104	\$2,032,578	\$656,209	\$2,688,787

***NOTE: Budgets for Areas A, B, and C were absorbed into Central Office beginning in this Fiscal Year (2010).**

RE-ALLOCATION OF BLOCK GRANT FUNDS - EQUAL SHARES – BASED ON FY 2010 ALLOCATION FIGURES

Region/ LGE	Current 2010 BG \$ Allocation	Endpoint Funding based on 1/10 BG \$	Overall Impact to Region/LGE	Loss/Gain Each Year (over 3 Years)	Projected 2011 BG Allocation	Projected 2012 BG Allocation	Projected 2013 BG Allocation
MHSD	\$428,606	\$339,730	-\$88,876	-\$29,625	\$398,981	\$369,355	\$339,730
CAHSD	\$419,528	\$339,730	-\$79,798	-\$26,599	\$392,929	\$366,329	\$339,730
Region 3	\$373,139	\$339,730	-\$33,409	-\$11,136	\$362,003	\$350,866	\$339,730
Region 4	\$390,494	\$339,730	-\$50,764	-\$16,921	\$373,573	\$356,651	\$339,730
Region 5	\$380,159	\$339,730	-\$40,429	-\$13,476	\$366,683	\$353,206	\$339,730
Region 6	\$368,034	\$339,730	-\$28,304	-\$9,435	\$358,599	\$349,164	\$339,730
Region 7	\$326,166	\$339,730	\$13,564	\$4,521	\$330,687	\$335,208	\$339,730
Region 8	\$342,553	\$339,730	-\$2,823	-\$941	\$341,612	\$340,671	\$339,730
FPHSA	\$297,552	\$339,730	\$42,178	\$14,059	\$311,611	\$325,670	\$339,730
JPHSA	\$71,065	\$339,730	\$268,665	\$89,555	\$160,620	\$250,175	\$339,730
Total	\$3,397,296		\$0	\$0	\$3,397,296	\$3,397,296	\$3,397,296

Approved *Jennifer Kopke*

6/29/2009

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name **Metropolitan Human Services District** **Adult Services**
Address 400 Poydras St., Suite 1800
New Orleans, LA 70130

Contact Person Charlotte Cunliffe Date Reviewed
Phone (504) 568-3130 by RAC:
Email charlotte.cunliffe@la.gov Date Prepared: 5/29/2009

ADULT SERVICES		BLOCK GRANT INTENDED USE PLAN		FY 2009-2010	
Service Category	Provider Name/ Service Type	Amount	CFMS#		
Adult Employment					
Advisory Council Support	Advisory Council -- ARC	\$ 2,500	Contract		
Assertive Community Treatment (ACT)					
Consumer Advocacy & Education					
Consumer Liaisons (not in contracts)	Consumer Liason	\$ 20,000	HR		
Consumer Monitoring and Evaluation					
Consumer Support Services	Consumer Care -- ARC	\$ 32,000	Contract		
Crisis Response Services					
Mental Health Treatment Services					
Planning Operations and System Development					
Residential / Housing	Housing Specialist	\$ 53,000	HR		
Respite					
Staff Development					
Transportation					
Other Contracted Services (Specify)					
TOTAL Adult Services		\$ 107,500			
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>					

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name	Metropolitan Human Services District	Child/Youth Services
Address	400 Poydras St., Suite 1800	
	New Orleans, LA 70130	

Contact Person	Charlotte Cunliffe	Date Reviewed
Phone	(504) 568-3130	by RAC:
Email	charlotte.cunliffe@la.gov	Date Prepared: 5/29/2009

CHILD/YOUTH SERVICES	BLOCK GRANT INTENDED USE PLAN	FY 2009-2010	
Service Category	Provider Name/ Service Type	Amount	CFMS#
Advisory Council Support	RAC Support / ARC	\$ 2,500	Contract
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaisons (not in contracts)	Consumer Liason (41D1) position	\$ 20,000	HR
Consumer Monitoring and Evaluation			
Crisis Response Services			
Family Support Services	Family Support -- ARC	\$ 15,000	Contract
	Child/Adolescent Consumer Care -- ARC	\$ 42,000	Contract
Planning Operations and System Development			
Residential / Housing			
Respite	Louisiana Health and Rehab Options	\$ 91,606	Contract
School-based Mental Health Services			
Staff Development			
Transportation			
Other Contracted Services (Specify)	Children's Bureau Family Preservation	\$150,000	Contract
TOTAL Child/Youth Services		\$ 321,106	
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>			

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name **Capital Area Human Services District (CAHSD)** **Adult Services**
Address 4615 Government Street
Baton Rouge, La 70806

Contact Person Stanley Mong
Phone 225-925-1768
Email smong@dhh.la.gov

Date Reviewed
by RAC:
Date Prepared: 5/2009

ADULT SERVICES		BLOCK GRANT INTENDED USE PLAN	FY 2009-2010	
Service Category	Provider Name/ Service Type	Amount	CFMS#	
Adult Employment				
Advisory Council Support	Support for regional advisory council	\$4,000		
Assertive Community Treatment (ACT)				
Consumer Advocacy & Education				
Consumer Liaisons (not in contracts)	CAHSD Consumer Liaison	\$14,504		
Consumer Monitoring and Evaluation				
Consumer Support Services	Consumer support group	\$11,650		
	Consumer drop in center	\$20,700		
Crisis Response Services	Crisis telephone line	\$21,380		
Mental Health Treatment Services				
Planning Operations and System Development				
Residential / Housing	Community housing support (Emergency subsistence funds)	\$5,464		
	Community housing support (Independent living funds)	\$62,700		
Respite				
Staff Development				
Transportation				
Other Contracted Services (Specify)	BRMHC Community Living Program	\$5,000		
	TBD	\$361		
TOTAL Adult Services		\$145,759		
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>				

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name Capital Area Human Services District (CAHSD)

Address 4615 Government Street

Baton Rouge, La 70806

Contact Person Stanley Mong

Phone 225-925-1768

Email Smong@dhh.la.gov

Date Reviewed

by RAC:

Date Prepared 2/9/2009

CHILD/YOUTH SERVICES

BLOCK GRANT INTENDED USE PLAN

FY 2009-2010

Service Category	Provider Name/ Service Type	Amount	CFMS#
Advisory Council Support	support for Regional Advisory Council - children	\$4,000	
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaisons (not in contracts)			
Consumer Monitoring and Evaluation			
Crisis Response Services			
Family Support Services	family support services	\$26,900	
	Police mentor	\$15,000	
	Police mentor	\$15,000	
	CAHSD - family preservation (1 nurse, 2 social workers)	\$140,000	
Planning Operations and System Development			
Residential / Housing			
Respite			
School-based Mental Health Services			
Staff Development			
Transportation			
Other Contracted Services (Specify)	CAHSD - ACT social worker	\$63,450	
	TBD	\$9,419	
TOTAL Child/Youth Services		\$273,769	
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>			

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name REGION 3 Adult Services

Address 6907 Alma Street
Houma LA 70364

Contact Person Karen O. Schilling

Date Reviewed

Phone 985-876-8877

by RAC:

Email kschilling@la.gov

Date Prepared 6/23/2009

ADULT SERVICES	BLOCK GRANT INTENDED USE PLAN	2009-2010	
Service Category	Provider Name/ Service Type	Amount	CFMS#
Adult Employment	Options for Independence - Vocational	\$ 26,000	634659
Advisory Council Support	Options for Independence - RAC	\$ 2,500	635177
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaisons (not in contracts)	L1D1 Position	\$ 7,156	
Consumer Monitoring and Evaluation			
Consumer Support Services	START Corp - Drop-in Center	\$ 22,375	634653
		\$ 34,404	634661
	Options for Independence - CCR	\$ 52,886	635177
Crisis Response Services			
Mental Health Treatment Services			
Planning Operations and System Development			
Residential / Housing			
Respite			
Staff Development			
Transportation			
Other Contracted Services (Specify)	Easter Seals - Medicaid Eligibility Program	\$ 24,200	
TOTAL Adult Services		\$ 169,521	
ADD lines as necessary, but DO NOT add or change Service Categories			

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name **REGION 3 Child/ Youth Services**

Address 6907 Alma Street

Houma LA 70364

Contact Person Karen Schilling

Date Reviewed

Phone 985-876-8877

by RAC

Email kschilling@dhh.la.gov

Date **6/23/2009**

Prepared **Revised**

CHILD/YOUTH SERVICES

FY2009-2010

Service Category	Provider Name/ Service Type	Amount	CFMS#
Advisory Council Support	Gulf Coast Teaching Family Services - RAC	\$ 2,500	634970
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaisons (not in contracts)	41D1 Position	\$ 7,155	
Consumer Monitoring and Evaluation			
Crisis Response Services			
Family Support Services	Federation of Families - Phase Program	\$ 8,315	634154
	START Corporation--CCR	\$ 28,848	634970
Planning Operations and System Development	Training costs for Functional Family Therapy	\$ 25,008	
Residential / Housing			
Respite	Gulf Coast Teaching Family Services - Therapeutic Respite Camp	\$ 17,600	634972
School-based Mental Health Services			
Staff Development			
Transportation			
Other Contracted Services (Specify)	Options for Independence- Functional Family Therapy (FFT)	\$ 89,992	
	Easter Seals - Medicaid Eligibility Program	\$ 24,200	639586
TOTAL Child/Youth Services		\$ 203,618	
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>			

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name **REGION 4 Adult Services**

Address 302 Dulles Drive

Lafayette, Louisiana 70506

Contact Person Ellen Deaton

Phone 337-262-4190

Email ellen.deaton@la.gov

Date Reviewed

by RAC:

Date Prepared

6/2009

ADULT SERVICES	BLOCK GRANT INTENDED USE PLAN	FY 2009-2010	CFMS# as contracted FY 09
Service Category	Provider Name/ Service Type	Amount	CFMS#
Adult Employment			
Advisory Council Support		\$2,500	
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaison(s)	FY 09-10 Consumer Liaison	\$11,892	
Consumer Monitoring and Evaluation			
Consumer Support Services	Extra Mile / Drop-In Centers	\$47,550	
	Acadia \$18,733		633744
	Lafayette \$34,021		633746
	Extra Mile Peer Support	\$12,500	663772
Crisis Response Services			
Mental Health Treatment Services			
Planning Operations and System Development			
Residential / Housing			
Respite			
Staff Development			
Transportation	VOA / community and rural transportation	\$10,000	663245
Other Contracted Services (Specify)	VOA / Adult Comprehensive Mental Health Services	\$79,205	663391
	VOA / Medicaid Eligibility Program	\$31,600	663243
TOTAL Adult Services		\$195,247	
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>			

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name **REGION 4 Child/Youth Services**

Address 302 Dulles Drive
Lafayette, Louisiana 70506

Contact Person Ellen Deaton

Phone 337-262-4190

Email ellen.deaton@la.gov

Date Reviewed

by RAC:

Date Prepared

6/2009

CHILD/YOUTH SERVICES	BLOCK GRANT INTENDED USE PLAN	FY 2009-2010	CFMS# as contracted FY 09
Service Category	Provider Name/ Service Type	Amount	CFMS#
Advisory Council Support		\$2,500	
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaison(s)			
Consumer Monitoring and Evaluation			
Crisis Response Services			
Family Support Services			
Planning Operations and System Development			
Residential / Housing			
Respite			
School-based Mental Health Services			
Staff Development			
Transportation	Gulf Coast Teaching / transportation	\$5,000	662703
Other Contracted Services (Specify)	VOA / Medicaid Eligibility Program	\$31,600	663243
	Gulf Coast Teaching/ Comprehensive Mental Health Services	\$156,147	644040
TOTAL Child/Youth Services		\$195,247	
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>			

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name **REGION 5 Adult Services**

Address	Date Reviewed
4105 Kirkman St. Lake Charles, LA 70607	by RAC: 2/4/09

Contact Person Susan Fry, Acting Region 5 Manager

Phone 337-475-8022

Email susan.fry@LA.GOV	Date Prepared 5/1/2009
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ADULT SERVICES	BLOCK GRANT INTENDED USE PLAN	FY 2009-2010	
Service Category	Provider Name/ Service Type	Amount	CFMS#
Adult Employment	VOA-GBR*- assist in job skill development & job placement	\$ 6,000	*639280
Advisory Council Support	VOA-GBR*-Support for RAC	\$ 2,935	*639280
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaisons (not in contracts)	OMH-V Consumer Liaison position	\$ 11,892	OMH
Consumer Monitoring and Evaluation			
Consumer Support Services	VOA-GBR-Center that provides social, educational, employment opportunities	\$ 12,070	*639280
Crisis Response Services			
Mental Health Treatment Services	Cam Melville, Ph.D.-expansion of integrated tx for co-occurring disorders	\$ 25,507	663572
Planning Operations and System Development			
Residential / Housing	VOA-GBR*-Community Housing Consumer Care Resources, Housing Development through Regional Housing Coordinator position	\$ 49,686	*639280
Respite			
Staff Development			
Transportation	VOA-GBR-transportation	\$ 5,000	*639280
Other Contracted Services (Specify)	Pharmacy PAP services	\$ 21,025	662978
TOTAL Adult Services		\$ 134,115	
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>			

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name	REGION 5 Child/Youth Services		
Address	4105 Kirkman St.		
	Lake Charles, LA 70607	Date Reviewed	
		by RAC:	2/4/2009
Contact Person	Susan Fry, Acting Region 5 Manager		
Phone	337-475-8022		
Email	Susan.fry@LA.GOV	Date Prepared	5/1/2009
CHILD/YOUTH SERVICES	BLOCK GRANT INTENDED USE PLAN FY 2009-2010		
Service Category	Provider Name/ Service Type	Amount	CFMS#
Advisory Council Support	VOA- GBR- Support of RAC	\$ 3,000	639280
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaisons (not in contracts)			
Consumer Monitoring and Evaluation			
Crisis Response Services			
Family Support Services	Education and Treatment Council Inc.- comprehensive services	\$ 107,282	639275
	VOA-GBR- Wraparound Flex Funds- Consumer Care Resources	\$ 10,695	639280
Planning Operations and System Development			
Residential / Housing			
Respite	ETC Crisis Respite Services	\$ 75,067	651392
School-based Mental Health Services	Sisters of Emmanuel - school based counseling at middle and elementary schools	\$ 50,000	643544
Staff Development			
Transportation			
Other Contracted Services (Specify)			
TOTAL Child/Youth Services		\$ 246,044	
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>			

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name **Region 6 Adult Services**
Address P.O. Box 7473
Alexandria, LA 71306

Contact Person	John T. McDaniel, MH Regional Director B	Date Reviewed
Phone	(318) 484-6850	by RAC: 2/9/2009
Email	John.McDaniel@la.gov	Date Prepared 5/1/2009

ADULT SERVICES	BLOCK GRANT INTENDED USE PLAN	FY 2009-2010	
Service Category	Provider Name/ Service Type	Amount	CFMS#
Adult Employment	TEM, Region 6 / Consumer Employment	\$ 10,000	661640
Advisory Council Support	TEM, Region 6 / Advisory Council Support (\$4,000 Workshop/ \$1,000 Advisory council)	\$ 5,000	661637 / 647597
Assertive Community Treatment (ACT)	VOA of North LA / Other Contracted Services	\$ 31,302	641599
Consumer Advocacy & Education			
Consumer Liaisons (not in contracts)			
Consumer Monitoring and Evaluation	TEM, Region 6 / Consumer Liaisons	\$ 15,858	661637
Consumer Support Services	VOA of North LA / Red River Employment/Medicaid Enrollment	\$ 26,813	664119
	TEM / Drop In Center	\$ 32,646	661418
Crisis Response Services			
Mental Health Treatment Services			
Planning Operations and System Development			
Residential / Housing			
Respite			
Staff Development			
Transportation			
Other Contracted Services (Specify)			
TOTAL Adult Services		\$ 121,619	
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>			

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name **REGION 6 Child/Youth Services**
Address **P.O. Box 7473**
Alexandria, LA 71306-7473

Contact Person	John T. McDaniel, MH Regional Director	Date Reviewed
Phone	(318) 484-6850	by RAC: 2/9/2009
Email	John.McDaniel@la.gov	Date Prepared 5/20/2009

CHILD/YOUTH SERVICES	BLOCK GRANT INTENDED USE PLAN	FY 2009-2010	
Service Category	Provider Name/ Service Type	Amount	CFMS#
Advisory Council Support	TEM, Region 6 / Advisory Council Support (Comm Ed (647597)\$4,000:Consumer Initiative (661637)\$1,000)	\$ 5,000	661637 / 647597
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaisons (not in contracts)	TEM, Region 6 / Consumer Liaison	\$ 10,892	661637
Consumer Monitoring and Evaluation			
Crisis Response Services	Family Counseling Agency / Crisis Response	\$ 104,028	662813
Family Support Services	Federation of Families / Family Support Services	\$ 36,525	662452
	VOA of North LA / WIT	\$ 38,470	634510
	Red River Employment/Medicaid Enrollment	\$ 28,800	669119
Planning Operations and System Development			
Residential / Housing			
Respite	VOA of North LA / Respite Program	\$ 22,700	662780
School-based Mental Health Services			
Staff Development			
Transportation			
Other Contracted Services (Specify)			
TOTAL Child/Youth Services		\$ 246,415	
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>			

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name **REGION 7 Adult Services**

Address Shreveport Mental Health Center
1310 N. Hearne Avenue
Shreveport, LA 71137

Contact Person Wendy M. Goad, LCSW

Phone 318.676.5110

Email Wendy.Goad@LA.GOV

Date Reviewed

by RAC: 5/20/2009

Date Prepared 5/20/2009

ADULT SERVICES		BLOCK GRANT INTENDED USE PLAN		FY 2009-2010	
Service Category	Provider Name/ Service Type	Amount	CFMS#		
Adult Employment	VoA of North LA- Employment Development, support and services	\$ 17,645			
Advisory Council Support	RAC	\$ 2,500			
Assertive Community Treatment (ACT)					
Consumer Advocacy & Education					
Consumer Liaisons	VOA of North LA- Consumer Liaisons	\$ 14,600			
Consumer Monitoring and Evaluation	Decision Support Specialist- Edwin Embry	\$ 5,278			
Consumer Support Services	VOA of North LA-Consumer-Education, Support and Empowerment	\$ 29,600			
	Easter Seals of LA-Case Management	\$ 10,840			
	VOA of North LA- Medicaid Enrollment	\$ 11,319			
Crisis Response Services					
Mental Health Treatment Services					
Planning Operations and System Development					
Residential / Housing	VOA of N. LA / Housing Development and Services, Housing Support Services and Supervised Apartment	\$ 43,200			
	VOA of N. LA / Housing Development and Services, Housing Support Services and Supervised Apartment	\$ 12,100			
Respite					
Staff Development					
Transportation					
Other Contracted Services (Specify)					
TOTAL Adult Services		\$ 147,082			
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>					

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name **REGION 7 Child/Youth Services**

Address Shreveport Mental Health Center
1310 N. Hearne Avenue

Shreveport, LA 71137

Contact Person Wendy M. Goad, LCSW

Phone 318.676.5110

Email Wendy.Goad@LA.Gov

Date Reviewed

by RAC: 5/20/2009

Date Prepared

5/20/2009

CHILD/YOUTH SERVICES	BLOCK GRANT INTENDED USE PLAN	FY 2009-2010	
Service Category	Provider Name/ Service Type	Amount	CFMS#
Advisory Council Support	RAC	\$ 2,500	
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaisons			
Consumer Monitoring and Evaluation	Decision Support Specialist-Edwin Embry	\$ 2,358	
Crisis Response Services	Child/Adolescent Response Team	\$ 37,000	
Family Support Services	Parent/Family Liaisons, Community Care Resources, Family Training, Support Groups, Advocacy	\$ 73,067	
Planning Operations and System Development			
Residential / Housing			
Respite			
School-based Mental Health Services	Sabine Parish Schools-School Based Behavioral Health Services	\$ 34,377	
Staff Development			
Transportation			
Other Contracted Services (Specify)	Adjunctive Services- Community based targeted interventions for C/Y with serious risk of harm behaviors.	\$ 29,782	
TOTAL Child/Youth Services		\$ 179,084	
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>			

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name **REGION 8 Adult Services**

Address Monroe Mental Health Center

PO Box 1843

Monroe, LA 71210

Contact Person Mark S. DeBord, LCSW

Date Reviewed

Phone 318-362-3339

by RAC: 1/20/2009

Email mark.debord@la.gov

Date Prepared 5/20/2009

ADULT SERVICES	BLOCK GRANT INTENDED USE PLAN	FY 2009-2010	
Service Category	Provider Name/ Service Type	Amount	CFMS#
Adult Employment			
Advisory Council Support	The Extra Mile - RAC	\$ 4,000	621310
Assertive Community Treatment (ACT)	Monroe Area Guidance Center - Supportive Living	\$ 46,646	621452
Consumer Advocacy & Education			
Consumer Liaisons	The Extra Mile - Consumer Initiative	\$ 11,892	634426
Consumer Monitoring and Evaluation			
Consumer Support Services	VOA - SSI (Medicaid Enrollment)	\$ 26,694	634430
	The Extra Mile - Consumer Care Resources	\$ 20,884	647847
	The Extra Mile - Peer Support Centers	\$ 61,160	634425
Crisis Response Services			
Mental Health Treatment Services			
Planning Operations and System Development			
Residential / Housing			
Respite			
Staff Development			
Transportation			
Other Contracted Services (Specify)			
TOTAL Adult Services		\$ 171,276	
ADD lines as necessary, but DO NOT add or change Service Categories			

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name **REGION 8 Child/Youth Services**

Address Monroe Mental Health Center

PO Box 1843

Monroe, LA 71210

Contact Person Mark S. DeBord, LCSW

Date Reviewed

Phone 318-362-3339

by RAC: 1/20/2009

Email mark.debord@la.gov

Date Prepared 5/20/2009

**CHILD/YOUTH
SERVICES**

BLOCK GRANT INTENDED USE PLAN

FY 2009-2010

Service Category	Provider Name/ Service Type	Amount	CFMS#
Advisory Council Support	The Extra Mile - RAC	\$ 4,000	621310
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaisons	The Extra Mile - Consumer Initiative	\$ 5,759	634426
Consumer Monitoring and Evaluation			
Crisis Response Services			
Family Support Services	VOA - SSI (Medicaid Enrollment)	\$ 26,694	634430
	The Extra Mile - Wraparound	\$ 1,117	621311
Planning Operations and System Development			
Residential / Housing			
Respite	Positive Forces - Parent's Day Off	\$ 72,370	621312
School-based Mental Health Services			
Staff Development			
Transportation			
Other Contracted Services (Specify)	Positive Forces - ACT	\$ 61,336	621314
TOTAL Child/Youth Services		\$ 171,276	
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>			

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name	Florida Parishes Human Services Authority	Adult Services
Address	11236 Hwy 16	
	Amite, LA 70422	

Contact Person	Melanie Watkins	Date Reviewed
Phone	985-748-2220	by RAC: 6/1/2009
Email	melanie.watkins@la.gov	Date Prepared: 05/08/09

ADULT SERVICES	BLOCK GRANT INTENDED USE PLAN	FY 2009-2010	
Service Category	Provider Name/ Service Type	Amount	CFMS#
Adult Employment			
Advisory Council Support	VOA-GNO Regional Advisory Council Support	\$ 2,500	
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaisons		\$ 15,226	
Consumer Monitoring and Evaluation			
Consumer Support Services	VOA-GNO Consumer Care Resources (\$33,765) VOA-GNO Case Management (\$80,146)	\$ 113,911	
Crisis Response Services			
Mental Health Treatment Services			
Planning Operations and System Development			
Residential / Housing			
Respite			
Staff Development			
Transportation			
Other Contracted Services (Specify)			
TOTAL Adult Services		\$ 131,637	
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>			

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name	Florida Parishes Human Services Authority	Child/ Youth	Services
Address	11236 Hwy 16		
	Amite, LA 70422		

Contact Person	Melanie Watkins	Date Reviewed	
Phone	985-748-2220	by RAC:	6/1/2009
Email	melanie.watkins@la.gov	Date Prepared	06/01/09

CHILD/YOUTH SERVICES	BLOCK GRANT INTENDED USE PLAN	FY 2009-2010	
Service Category	Provider Name/ Service Type	Amount	CFMS#
Advisory Council Support	SEL-AHEC-Regional Advisory Council Support	\$2,500	
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaisons (not in contracts)			
Consumer Monitoring and Evaluation			
Crisis Response Services			
Family Support Services	SEL-AHEC-Wraparound (CCR)	\$20,165	
Planning Operations and System Development			
Residential / Housing			
Respite	VOA-GNO Saturday Day Camp	\$65,226	
School-based Mental Health Services			
Staff Development			
Transportation	SEL-AHEC-Wraparound (Transportation Voucher)	\$10,000	
Other Contracted Services (Specify)	New Horizons Youth Services Bureau-Pathways (Family Preservation)	\$68,024	
TOTAL Child/Youth Services		\$165,915	
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>			

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name **Jefferson Parish Human Services Authority** **Adult Services**
Address 5001 West Bank Expressway
Marrero, LA 70072

Contact Person Mke Teague Date Reviewed
Phone (504) 838-5700 by RAC:
Email mteague@jphsa.org Date Prepared .

ADULT SERVICES		BLOCK GRANT INTENDED USE PLAN		FY 2009-2010	
Service Category	Provider Name/ Service Type	Amount	CFMS#		
Adult Employment					
Advisory Council Support	The Extra Mile	\$ 2,500			
Assertive Community Treatment (ACT)					
Consumer Advocacy & Education	The Extra Mile/Consumer Training	\$ 1,500			
Consumer Liaisons					
Consumer Monitoring and Evaluation					
Consumer Support Services	JPHSA Employee/Social Inclusion Counselor	\$ 24,611			
	The Extra Mile/Consumer Initiative-Peer Mentors	\$ 10,150			
Crisis Response Services					
Mental Health Treatment Services					
Planning Operations and System Development					
Residential / Housing					
Respite					
Staff Development					
Transportation	The Extra Mile/Training, Mobility Training	\$ 2,200			
Other Contracted Services (Specify)					
TOTAL Adult Services		\$ 40,961			
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>					

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name **Jefferson Parish Human Services Authority** **Child/Youth Services**
Address 5001 West Bank Expressway
Marrero, LA 70072

Contact Person Angela Henry Date Reviewed _____
Phone (504) 846-6928 by RAC: _____

Email ahenry@jphsa.org Date Prepared _____

CHILD/YOUTH SERVICES		BLOCK GRANT INTENDED USE PLAN		FY 2009-2010
Service Category	Provider Name/ Service Type	Amount	CFMS#	
Advisory Council Support	The Extra Mile/Advisory Council Children Activities	\$ 2,500		
Assertive Community Treatment (ACT)				
Consumer Advocacy & Education	The Extra Mile/Consumer Training	\$ 1,500		
Consumer Liaisons				
Consumer Monitoring and Evaluation				
Crisis Response Services				
Family Support Services				
Planning Operations and System Development				
Residential / Housing				
Respite				
School-based Mental Health Services	JPHSA Employee/School Based Clinic	\$ 26,104		
Staff Development				
Transportation				
Other Contracted Services (Specify)				
TOTAL Child/Youth Services		\$ 30,104		
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>				

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name	Central Office	Adult Services
Address	628 N. 4th Street, 4th Floor, P. O. Box 4049 Baton Rouge, LA 70821-4049	
Contact Person	Tricia S. Hensarling, LPC, LMFT, NCC	Date Reviewed
Phone	225-342-8678	by RAC:
Email	tricia.hensarling@la.gov	Date Prepared: 07/10/09

ADULT SERVICES	BLOCK GRANT INTENDED USE PLAN	FY 2010	CFMS#
Service Category	Provider Name/ Service Type	Amount	
Adult Employment	Adult Employment Training (Darling)	\$15,000	
Advisory Council Support			
Assertive Community Tx(ACT)			
Consumer Advocacy & Education	Supported Education - U of New Jersey (Darling)	\$15,200	
	JPHSA - supported employment pilot (in yr 3)	\$40,000	
Consumer Liaisons			
Consumer Monitoring and Evaluation	C'est Bon Salaries/Interviewers	\$63,484	
Consumer Support Services	NAMI - Family-To-Family	\$120,000	
	NAMI - Olmstead (Hensarling/Mack)	\$25,000	
	Meaningful Minds (Mitchell)	\$32,000	
	MHA of GBR - Bridges (Darling)	\$90,000	
	Extra Mile-Region 4 - Peer Support (Mitchell)	\$150,000	
	NAMI – Wellness/Smoking Cessation (Darling)	\$40,000	
Crisis Response Services			
Mental Health Tx Services			
Planning Operations and System Development	Credential Verification/ Camille Elsbury (Comaty)	\$22,480	
	Salaries	\$63,566	
	Conference/Travel/Printing; NARO Travel - \$2,500; Block Grant Travel - \$4,000; C'est Bon Travel - \$66,500; Printing \$1,500	\$74,500	
	IT/MIS/Louis Latour	\$24,900	
Residential / Housing			
Respite			
Staff Development	Staff Development - Conference	\$30,000	
	Training & Technical Assistance - EBP	\$84,000	
Transportation			
Other Contracted Services (Specify)	MHAL-MH Reform Coalition/ Adult (Mitchell)	\$30,000	
	NAMI LA - MH Planning Council (Castille)	\$60,586	
	David Lloyd (was Nat'l Council) (Speier)	\$10,150	
	NAMI - Program Manager (Hensarling/Butler)	\$4,000	
	Forensic Aftercare*	\$ 300,810	
	Tulane Univ/ Sex Offender Eval & Tx*	\$ 85,955	
TOTAL Adult Services		\$1,381,631	
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>			

* transferred contract from Area B

State of Louisiana
Department of Health & Hospitals
Office of Mental Health

Fiscal Year 2009-2010

Region/ District Name	Central Office	Child/ Youth Services
Address	628 N 4th Street, 4th Floor, PO Box 4049 Baton Rouge, LA 70821-4049	
Contact Person	Gilda Armstrong-Butler	Date Reviewed
Phone	225-342-2540	by RAC:
Email	gilda.armstrong-butler@LA.GOV	Date Prepared 07/20/09

CHILD/YOUTH SERVICES	BLOCK GRANT INTENDED USE PLAN	FY 2009-2010	
Service Category	Provider Name/ Service Type	Amount	CFMS#
Advisory Council Support			
Assertive Community Treatment (ACT)			
Consumer Advocacy & Education			
Consumer Liaisons	Family Support Liaison	\$36,275	41D2
Consumer Monitoring and Evaluation	MHAL-LaFete (Comaty)	\$63,302	
Crisis Response Services			
Family Support Services	LA Federation of Families/Mentoring (Armstrong-Butler)	\$57,240	
	Parent Stipends	\$14,483	
Planning Operations and System Development	Camille Elsbury-Credential Verification (Comaty)	\$22,480	
	Salaries	\$63,566	HR
	Conference Travel/Printing; NARO Travel - 2,500; Block Grant Travel - \$4,000; Printing - 1,500	\$8,000	P.O.
	IT/MIS/Louis Latour	\$24,900	P.O.
Residential / Housing			
Respite			
School-based Mental Health Services			
Staff Development	Staff Development & Technical Assistance (Pine)	\$50,000	Travel/PO
	C/Y Training & Technical Assistance in EBPs (Armstrong-Butler)	\$155,448	
Transportation			
Other Contracted Services (Specify)	MHAL - MH Reform Coalition/ Child (Armstrong-Butler)	\$37,500	
	NAMI LA - MH Planning Council (Castille)	\$60,586	
	David Lloyd (was Nat'l Council) (Speier)	\$12,444	
	NAMI Program Manager (Armstrong-Butler)	\$4,000	
	Juvenile Competency Evaluation- Vyas, Vosburg & Stanley (Henig)	\$21,000	
	Utilization Management/Competency- David Lloyd (Gwin)	\$24,985	
TOTAL Child/Youth Services		\$656,209	
<u>ADD lines as necessary, but DO NOT add or change Service Categories</u>			